

FISCAL YEAR 2006, QUARTER ENDING 3/31/06

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY06 to Date	FY05 to Date	Percent Change	Biennial	Prior Biennial	Percent Change
	3/31/2006	3/31/2005		7/1/05-3/31/06	7/1/04-3/31/06		7/1/04-3/31/06	7/1/02- 3/31/04	
Audiology/Speech Pathology	-\$84,165	-138,874	39%	-\$84,165	-138,874	39%	-\$84,165	-188,693	55%
Counseling	260,943	110,377	136%	260,943	110,377	136%	260,943	-83,507	-412%
Dentistry	-573,060	-397,177	-44%	-573,060	-397,177	-44%	-573,060	-184,501	-211%
Funeral Directing	106,594	113,894	6%	106,594	113,894	6%	106,594	93,433	-14%
Long Term Care Administrator	114,440	2,919,721	97%	114,440	2,919,721	97%	114,440	983,655	88%
Medicine	2,300,554	4,368,763	-47%	2,300,554	4,368,763	-47%	2,300,554	3,454,464	-33%
Nursing (includes CNAs)	5,155,097	65,188	7808%	5,155,097	65,188	7808%	5,155,097	5,411	95171%
Optometry	542,809	446,876	21%	542,809	446,876	21%	542,809	402,433	35%
Pharmacy	1,684,272	1,686,035	0%	1,684,272	1,686,035	0%	1,684,272	1,294,579	30%
Physical Therapy	384,704	573,390	-33%	384,704	573,390	-33%	384,704	356,974	8%
Psychology	106,818	-14,756	-824%	106,818	-14,756	-824%	106,818	-136,811	178%
Social Work	228,163	-72,790	-413%	228,163	-72,790	-413%	228,163	157,399	45%
Veterinary Medicine	373,253	373,975	0%	373,253	373,975	0%	373,253	351,744	6%
TOTAL	\$10,600,422	\$10,173,496	4%	\$10,600,422	\$10,173,496	4%	\$10,600,422	\$6,695,273	58%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.